



Oquirrh Recreation and Parks District 2022 Property Tax Information



Why Parks and Recreation?

Parks and Recreation are vitally important to establishing and maintaining the quality of life in a community, ensuring the health of families and youth, and contributing to economic and environmental well-being of a community and region. –*National Recreation and Park Association (NRPA)*

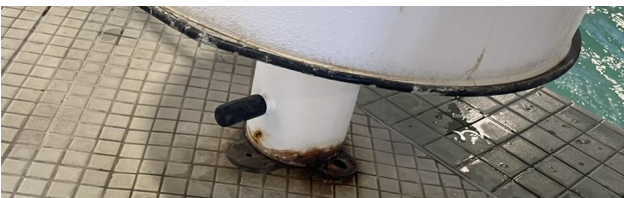
- **Can you imagine our community without Kearns Oquirrh Park Fitness Center? How would that impact the community?**

Oquirrh Recreation and Parks District

- The District has been serving the community since 1962!
- Over the past 59 years, the District has grown to be a State renowned park and recreation agency with its quality programs and amenities.
- The cost to maintain those aging facilities and park are growing at an unsustainable rate, given our current financial position.

Why?

- The capital repair and replacement fund will be depleted by 2026.
- Service levels the community has come to expect and enjoy will decline.
- Property taxes were last raised in 2011.
- We are currently at 53.6% of our maximum by law property tax rate.



What?



Maintenance

Operations and Administration

Capital Replacement

- We need to maintain current District assets, replace aging assets, and prepare for future capital investments.
- Ensure a fund balance resulting in at **least 20%** of the general fund revenues.

KOPFC Capital Projects Forecast

Responsible Dept	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
Admin	12,731	5,464	65,433	8,695	27,702	14,758	47,377	121,996	33,732	-
Aquatics	114,577	23,494	22,510	20,983	39,881	101,588	25,335	35,229	24,190	10,520
Recreation	6,790	206,375	31,638	10,491	3,582	341,980	-	48,029	-	273,956
Marketing	21,748	43,475	19,023	21,447	89,577	37,142	15,328	0	58,702	19,379
Facilities	361,877	522,561	530,327	721,130	1,070,711	960,915	397,118	782,892	426,041	408,575

Proposed property tax increase 2022

- Dollar amount of increase: \$1,002,543
- Purpose for increase: Capital projects, Repair and Maintenance Needs, Administrative Cost
- Approximate Percentage Increase: 37%

Average Market Value	Taxable Value (55%)	Current Year Tax Rate	Tax This Year	Estimated Next Year Tax Rate	Estimated Tax Next Year
\$313,700	\$172,535	.000751	\$129.57	.0001029	\$177.54

How will this affect me?

We randomly picked houses in different areas to show what the tax increase might look like for you:

Location	Taxable value	Tax this year	Estimated tax next year	Estimated increase	Estimated in-crease per month
Near David Gourley Park	\$135,245	\$101.56	\$139.16	\$37.60	\$3.13
Near Mountain Man Park	\$156,970	\$117.88	\$161.52	\$43.64	\$3.63
Near KOPFC	\$151,360	\$113.67	\$155.74	\$42.07	\$3.50
6200 S (SE Corner of Kearns)	\$132,055	\$99.17	\$135.88	\$36.71	\$3.05